

TENNESSEE COUNTY-BY-COUNTY ANALYSIS

FISCAL YEAR 2016-17

LOUDON COUNTY

County Seat
Loudon

Square Miles
229.22



	UNITED STATES	TENNESSEE	LOUDON COUNTY
Population estimates, July 1, 2016, (V2016)	323,127,513	6,651,194	51,454
Population estimates base, April 1, 2010, (V2016)	308,758,105	6,346,298	48,548
Population, percent change - April 1, 2010 (estimates base) to July 1, 2016, (V2016)	4.7	4.8	6.0
Persons under 5 years, percent, July 1, 2015, (V2015)	6.2	6.1	5.1
Persons under 18 years, percent, July 1, 2015, (V2015)	22.9	22.7	19.8
Persons 65 years and over, percent, July 1, 2015, (V2015)	14.9	15.4	25.1
Veterans, 2011-2015	20,108,332	462,414	5,506
Households, 2011-2015	116,926,305	2,504,556	20,009
High school graduate or higher, percent of persons age 25 years+, 2011-2015	86.7	85.5	86.0
Bachelor's degree or higher, percent of persons age 25 years+, 2011-2015	29.8	24.9	25.5
Median household income (in 2015 dollars), 2011-2015	\$53,889	\$45,219	\$51,107
Per capita income in past 12 months (in 2015 dollars), 2011-2015	\$28,930	\$25,227	\$27,466
Persons in poverty, percent	13.5	16.7	13.5
Population per square mile, 2010	87.4	153.9	211.8
Land area in square miles, 2010	3,531,905.43	41,234.90	229.22

Source: US Census Bureau, State & County QuickFacts

State Shared Taxes County of Loudon

2016-17 Tax Collections	Farragut	Greenback	Lenoir City	Loudon	Philadelphia	Loudon County	Total
Alcoholic Beverage	\$0	\$0	\$0	\$0	\$0	\$77,768	\$77,768
Beer	\$10,949	\$514	\$4,173	\$2,598	\$317	\$18,415	\$36,965
Business Tax	\$0	\$0	\$362,126	\$128,960	\$0	\$723,371	\$1,214,457
Excise	\$0	\$0	\$17,931	\$4,049	\$0	\$63,418	\$85,399
Fantasy Sports Tax	\$0	\$0	\$0	\$0	\$0	\$369	\$369
Gas & Motor Fuel	\$667,142	\$31,805	\$258,325	\$160,848	\$19,609	\$1,763,407	\$2,901,136
Income Tax	\$1,143,490	\$9,585	\$70,304	\$44,225	\$5,312	\$1,144,953	\$2,417,869
Mixed Drink	\$217,583	\$0	\$73,912	\$7,232	\$0	\$41,271	\$339,999
Sales	\$1,841,775	\$87,742	\$712,655	\$578,482	\$54,097	\$7,651	\$3,282,403
Severance	\$0	\$0	\$0	\$0	\$0	\$70,555	\$70,555
Telecomm Sales	\$2,034	\$97	\$788	\$491	\$60	\$7,419	\$10,889
Tire Tax - County	\$0	\$0	\$0	\$0	\$0	\$28,302	\$28,302
TVA Replacement	\$255,852	\$12,005	\$99,032	\$63,986	\$7,402	\$1,131,078	\$1,569,355
Total	\$4,138,826	\$141,747	\$1,599,246	\$990,871	\$86,795	\$5,077,979	\$12,035,465

STATE OF TENNESSEE
COUNTY-BY-COUNTY ANALYSIS
Loudon County
FY16-17

AGRICULTURE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$90,540	\$0	\$90,540
Agricultural Resources Conservation Fund	\$20,873	\$0	\$20,873
Fairs	\$0	\$0	\$0
Volunteer Fire Department Grants	\$0	\$0	\$0

CHILDREN'S SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$765,500	\$299,800	\$1,546,700	\$2,612,000	244
Facilities Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$127,000	\$68,400	\$0	\$195,400	41
Independent Living	\$4,700	\$17,100	\$0	\$21,800	4

Facilities Operations Name(s): None

COMMERCE AND INSURANCE

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$680,004	\$0	\$680,004	-
Fire Academy Trainees	\$0	\$0	\$0	222
Firefighter Supplements	\$18,600	\$0	\$18,600	31
Police Pay Supplements (POST)	\$49,800	\$0	\$49,800	83
TN Law Enforcement Training Academy (TLETA)	\$0	\$0	\$0	4

COMMISSION ON AGING AND DISABILITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$5,891	\$118,823	\$124,714	20,064	151
OPTIONS	\$87,563	\$0	\$87,563	-	24
State Health Insurance Assistance Program (SHIP)	\$0	\$9,809	\$9,809	-	688

COMMISSION ON CHILDREN AND YOUTH

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$18,000	\$0	\$18,000

COMPTROLLER

Category	Property Tax Relief	Total Debt	Debt per Capita FY2016
State Contribution to Property Tax Relief	\$124,031	\$0	\$0
County Debt and Debt per Capita FY2016	\$0	\$60,133,336	\$1,238

CORRECTION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$697,900	\$0	\$697,900
Facilities Operation	\$0	\$0	\$0
Local Jails Housing State Inmates	\$221,200	\$0	\$221,200

Facilities Operation Name(s): None

COURT SYSTEM

Category	State Expenditures	Federal Expenditures	Total Expenditures
Indigent Defendant's Counsel-Guardian Ad Litem	\$430,757	\$0	\$430,757

DISTRICT ATTORNEYS GENERAL

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$676,816	\$55,413	\$732,229	9

ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$8,510	\$0	\$8,510
FastTrack Infrastructure and Development	\$2,000,000	\$0	\$2,000,000
FastTrack Training	\$252,500	\$0	\$252,500

EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$394,000	\$133,000	\$527,000	500	-
K-12 Programs	\$20,490,772	\$4,136,466	\$24,627,238	4,662	310
Pre-Kindergarten Programs	\$805,419	\$0	\$805,419	184	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	-	-

Special Schools Operations Name(s): None

Lenoir City

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$0	\$0	-	-
K-12 Programs	\$9,723,301	\$2,024,854	\$11,748,155	2,256	159
Pre-Kindergarten Programs	\$178,982	\$0	\$178,982	42	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	-	-

ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$540,158	\$0	\$540,158	-
Historical Commission Grants	\$0	\$0	\$0	-
Natural Areas	\$0	\$0	\$0	-
State Parks	\$0	\$0	\$0	-

Historical Commission Grants Recipient Name(s): None

Natural Areas Name(s): None

State Parks Name(s): None

FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$0	\$205,300	\$205,300	3

FINANCIAL INSTITUTIONS

Category	Monitored Entities
Entities	30

GENERAL SERVICES

Category	Sq Ft of FRF Leased Space (as of January 2017)	Sq Ft of State Owned Space (as of January 2017)
State Space	10,500	64,346

HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$6,398	\$0	\$0	\$0	\$6,398	7
Children's Special Services (CSS)	\$9,474	\$7,557	\$0	\$0	\$17,031	13
Faith Based Clinics (Safety Net)	\$0	\$0	\$0	\$0	\$0	-
Federally Qualified Health Clinics (FQHC)	\$0	\$0	\$0	\$0	\$0	-
Healthier Beginning Programs	\$0	\$0	\$0	\$0	\$0	-
Healthy Start	\$0	\$0	\$0	\$0	\$0	-
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$37,460	\$37,460	33
Project Diabetes	\$0	\$0	\$0	\$0	\$0	-
Ryan White - HIV AIDS	\$0	\$0	\$0	\$0	\$0	22
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$5,377	\$10,438	\$0	\$0	\$15,815	30
Tobacco Settlement Funds	\$34,279	\$0	\$0	\$0	\$34,279	4,251
Women, Infant, Children (WIC)	\$0	\$755,041	\$266,288	\$0	\$1,021,329	2,202

HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Scholarships	\$0	\$0	\$0	-	-	-	287	\$1,669	593	\$2,136,942
Colleges of Applied Technology	\$0	\$0	\$0	-	-	137	-	\$0	-	\$0
Community Colleges	\$531,155	\$0	\$531,155	1	-	768	-	\$0	-	\$0
Universities	\$304,278	\$0	\$304,278	-	3	573	-	\$0	-	\$0
UT- County Technical Advisory Service	\$4,057	\$0	\$4,057	-	-	-	-	\$0	-	\$0
UT- Institute for Public Service	\$51,396	\$0	\$51,396	-	-	-	-	\$0	-	\$0
UT- Municipal Technical Advisory Service	\$11,877	\$0	\$11,877	-	-	-	-	\$0	-	\$0

Colleges of Applied Technology Main Campus Name(s): None

Community Colleges Main Campus Name(s): None

Universities Main Campus Names(s): None

HUMAN RESOURCES

Category	Positions
State Employment Positions Assigned	69

HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$49,979	\$49,979	\$0	60,543
Child Care Certificate Program	\$0	\$0	\$0	\$232,893	113
Child Support Disbursement (cases)	\$0	\$0	\$0	\$2,483,867	1,541
Families First Cash Assistance	\$57,060	\$170,535	\$227,594	\$0	2,709
Summer Food Service Program (meals)	\$0	\$0	\$0	\$0	-
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$8,364,012	\$8,364,012	\$0	69,892
Vocational Rehabilitation (Direct Client Services)	\$7,188	\$26,558	\$33,745	\$0	-

INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	-	-
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$61,334	\$0	\$61,334	-	22
Regional Offices	\$0	\$0	\$0	East Region	-
Seating and Positioning	\$0	\$0	\$0	East Region	-
State Funded Wrap-Around - Support Services	\$4,274	\$0	\$4,274	-	5

LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims	Diplomas Earned
Adult Education	\$20,395	\$101,949	\$122,344	186	-	33
Unemployment Insurance Benefits	\$1,268,922	\$2,801	\$1,271,723	-	-	-
Workers Compensation	\$92,733	\$0	\$92,733	-	804	-

LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$743,950	45	\$11,441,864

MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$92,681	\$0	\$0	\$92,681	255
Crisis Services Continuum	\$206,308	\$0	\$0	\$206,308	862
Other Mental Health Services	\$0	\$0	\$0	\$298,989	1,117
Regional Mental Health Institute	\$0	\$0	\$0	\$176,688	20
Substance Abuse Services	\$0	\$0	\$0	\$99,910	41

MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Army and Air Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$0	\$0	\$0	-	-	-	-	-	-
Homeland Security Grants	\$0	\$12,500	\$12,500	-	-	-	-	-	-
Readiness Centers	\$19,999	\$18,511	\$38,510	1	34	19	57	2	112

PUBLIC DEFENDERS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$379,172	\$0	\$379,172	9

SAFETY AND HOMELAND SECURITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Service Centers	Driver Licenses (new + renewals)	Handgun Permits (new + renewals)	Citations
Driver Licenses Issued based on County of Residence	\$0	\$0	\$0	-	14,452	-	-
Handgun Permits	\$0	\$0	\$0	-	-	2,256	-
Highway Safety Grants	\$0	\$195,071	\$195,071	-	-	-	-
Traffic Citations Issued by Highway Patrol Officers	\$0	\$0	\$0	-	-	-	3,883

SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$0	\$0	\$0
Help America Vote Grants	\$0	\$0	\$0
Library Construction	\$0	\$0	\$0
Library Grants	\$0	\$0	\$0

TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$28,763	\$0	\$28,763	3
Adults on TennCare	\$9,479,572	\$17,632,031	\$27,111,603	3,728
Children on TennCare	\$7,268,443	\$13,519,325	\$20,787,767	5,312
CHOICES Enrollees	\$3,191,624	\$5,936,429	\$9,128,053	171
Cover Kids	\$93,935	\$1,206,744	\$1,300,679	615
Cover RX	\$87,350	\$0	\$87,350	539
Intellectual and Developmental Disabilities Waivers	\$2,021,956	\$3,760,844	\$5,782,801	69
Supplemental Hospital Payments	\$240,389	\$494,762	\$735,151	1

TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$5,942	\$0	\$5,942

TENNESSEE BUREAU OF INVESTIGATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Cleanups	Forensic Tests
Meth Lab Cleanups and Tests	\$4,430	\$2,611	\$7,041	-	151
Other Forensic Tests	\$0	\$0	\$0	-	634

TENNESSEE HOUSING DEVELOPMENT AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2016	\$28,354	\$4,568,562	\$4,596,916	3	890	893

TENNESSEE PUBLIC UTILITY COMMISSION

Category	Rate Regulated Utilities	Registrants	TDAP Devices Distributed
Do Not Call Registrants as of May 2017	-	44,127	-
Rate Regulated Utilities Per County	-	-	-
Telecommunications Device Access Program (TDAP) as of May 2017	-	-	8

TOURIST DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$33,000	\$0	\$33,000

TRANSPORTATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Highway Miles	Airports
Airports	\$0	\$0	\$0	-	-
Bridge Grant Program	\$86,619	\$0	\$86,619	-	-
State Aid Road Program	\$283,100	\$0	\$283,100	-	-
State-maintained Highways	\$1,170,796	\$0	\$1,170,796	116	-

TREASURY

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$17,172,709	\$0	\$17,172,709

VETERAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$0	\$19,859,000	\$19,859,000	5,074

WILDLIFE RESOURCES AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting Licenses (new + renewals)	Fishing Licenses (new + renewals)	Watercraft Registrations (new + renewals)
Grants (for operations and research)	\$0	\$0	\$0	-	-	-
Payments In-Lieu of Taxes for Land Holdings	\$0	\$0	\$0	-	-	-
Sale of Licenses	\$0	\$0	\$0	4,409	5,384	1,047

Wildlife Management Areas Acres: 1,485
Wildlife Management Areas Name(s): Tellico Lake Refuge